

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 3  
 Bill Version: CSSB 300(HES)  
 (S) Publish Dat: 3/17/08  
 Dept. Affected: Health & Social Services  
 RDU: Departmental Support Services  
 Component: Commissioner's Office

ID(File name) SB300CS(HES)-DHSS-CO-03-14-08  
 Title: HEALTH CARE: PLAN/COMISSION/FACILITIES  
 Sponsor: SENATE HES  
 Requester: SENATE HES

Component No. 317

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual	325.0						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>325.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>							
<b>CHANGE IN REVENUES (0)</b>							

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	325.0						
1037 GF/Mental Health							
Other(Specify Type-do not abbreviate)							
Other(Specify Type-do not abbreviate)							
<b>TOTAL</b>	<b>325.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

CS SB300 (HES) requires the Department of Health and Social Services (DHSS) to contract for an independent study of the efficacy of the Certificate of Need (CON) program in Alaska. This fiscal note is an estimate based on two recent studies contracted out by the department. It is assumed the contractor would interact with the CON program to receive data and other pertinent information -- and that no work for the actual study would be conducted in DHSS. It is assumed the study would be completed in FY2009. One example study was a comprehensive rate-setting study for home and community-based services costing \$325.0, which included a review of regulations and statutes, development of a new rate-setting system and assisting with the transition. The other was a Request for Proposal (RFP) for a Long Term Care Plan, requiring a contractor with extensive experience in analyzing health care systems at a state or regional level. The \$320.0 RFP has generated several responsive bids.

Prepared by: Jay C. Butler  
 Division: Chief Medical Officer  
 Approved by: Karleen Jackson, Commissioner  
 Agency: Department of Health and Social Services

Phone: 269-8045  
 Date/Time: 03/14/2008  
 Date: 03/14/2008