

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 297(L&C)  
 (S) Publish Date: 3/19/08

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Alaska Court System  
 Title Nonunion Public Employee Salary & Benefit RDU \_\_\_\_\_  
 Component All Components  
 Sponsor Rules  
 Requester Governor Component No. \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriated by this fiscal note		Governor's Budget Information				
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services	5,001.6		7,244.0	7,244.0	7,244.0	7,244.0	7,244.0
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>5,001.6</b>	<b>0.0</b>	<b>7,244.0</b>	<b>7,244.0</b>	<b>7,244.0</b>	<b>7,244.0</b>	<b>7,244.0</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Federal Receipts							
1003 GF Match							
General Funds	5,001.6		7,244.0	7,244.0	7,244.0	7,244.0	7,244.0
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Funds							
<b>TOTAL</b>	<b>5,001.6</b>	<b>0.0</b>	<b>7,244.0</b>	<b>7,244.0</b>	<b>7,244.0</b>	<b>7,244.0</b>	<b>7,244.0</b>

Estimate of any current year (FY2008) cost: 3,014.9 (Includes Magistrates' and Judges' Retro)

**POSITIONS**

Full-time							
Part-time							
Temporary							

**ANALYSIS:** *(Attach a separate page if necessary)*  
 This reflects the salary increases for non-covered Judicial Branch employees for FY08 - FY10. Beginning in FY08 salaries are increased by 5.5%, in FY09 an additional 3% and in FY10 an additional 3%. The FY08 and FY09 health insurance amounts are already part of the respective year's budget. In FY10 health insurance costs are estimated to increase by \$18 from the FY09 amount of \$868/month to \$886/month.  
  
 As amended, the bill includes retroactive FY08 increase for magistrates and judges and includes the magistrates in the change to the longevity pay.

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 Division: Alaska Court System  
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Alaska Court System

**Alaska Court System  
 CSSB 297 (L&C) Allocation by Budget Component  
 3/13/2008**

<b>Component</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>FY12</b>	<b>FY13</b>	<b>FY14</b>
<b>Appellate Courts</b>	422.6	604.0	604.0	604.0	604.0	604.0
<b>Trial Courts</b>	3,931.9	5,684.8	5,684.8	5,684.8	5,684.8	5,684.8
<b>Administration</b>	568.0	844.5	844.5	844.5	844.5	844.5
<b>Subtotal Alaska Court System</b>	4,922.5	7,133.3	7,133.3	7,133.3	7,133.3	7,133.3
<b>Alaska Judicial Council</b>	58.1	83.0	83.0	83.0	83.0	83.0
<b>Alaska Judicial Conduct</b>	21.0	27.7	27.7	27.7	27.7	27.7
<b>Total Alaska Court System (all agencies)</b>	5,001.6	7,244.0	7,244.0	7,244.0	7,244.0	7,244.0