

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 289  
 (S) Publish Date: 3/12/08

Identifier (file name): SB289-DOR-AHFC-3-3-08 Dept. Affected: Revenue  
 Title: Home Energy Conservation RDU: AK Housing Finance Corp.  
 Component: Operations  
 Sponsor: Senator Hoffman  
 Requester: Senate Labor and Commerce Component Number: 110

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
<b>OPERATING EXPENDITURES</b>							
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES ( )</b>							

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts	0.0						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time	0.0						
Part-time	0.0						
Temporary	0.0						

**ANALYSIS:** (Attach a separate page if necessary)

SB 289 will expand and update the weatherization and home energy rating rebate programs in the Alaska Housing Finance Corporation. There is a zero fiscal note attached to this legislation.

Although the passage of this bill will not add operating expenses to the Corporation, there is currently \$300 million in SB 256, the FY08 supplemental appropriations bill, for these two programs. Should SB 256 pass and get signed into law, the effect on the Corporation would require the addition of six new positions to administer the expansion of the programs as well as funds for travel, marketing and outreach. The estimate for the first year would be approximately \$700,000. This would be funded through CIP Receipts from the appropriation in SB 256.

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 Division: Alaska Housing Finance Corporation Date/Time 3/3/08 12:00 AM  
 Approved by: Jerry Burnett Date 3/3/2008  
Department of Revenue