

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 285(SED)
 (S) Publish Date: 2/29/08

Identifier :SB 285: SB285-DEED-SF-02-22-08
 Title An Act relating to the power and duties of the Department of Education and Early Development for improving...
 Sponsor Senator Stevens
 Requester Senate Special Committee on Education
 Dept. Affected: Education & Early Development
 RDU Education Support Services
 Component Executive Administration
 Component Number 2736

Expenditures/Revenues (Thousands of _____)
 Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	268.4		268.4	268.4	268.4	268.4	268.4	268.4
Travel	25.0		25.0	25.0	25.0	25.0	25.0	25.0
Contractual	215.0		215.0	215.0	215.0	215.0	215.0	215.0
Supplies	30.0							
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	538.4	0.0	508.4	508.4	508.4	508.4	508.4	508.4

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	538.4		508.4	508.4	508.4	508.4	508.4	508.4
1005 GF/Program Receipts								
TOTAL								
Other Interagency Receipts								
TOTAL	538.4	0.0	508.4	508.4	508.4	508.4	508.4	508.4

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time	3.0							
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*

SB295 requires that regulations be drafted that establish criteria under which the Department of Education & Early Development may intervene and provide direction to a district to develop school and district-level improvement plans targeted to increase student achievement. The commissioner will use multiple measures and data in making such a determination. This law will make it clear to Alaska school district that they must cooperate with the Department of Education & Early Development or risk specific directives, delineated in regulation, regarding district personnel decisions and expenditures of district funds necessary to improve instructional practices in the district schools.

Prepared by: Eddy Jeans, Director Phone 465-2803
 Division School Finance Date/Time 2/22/2008
 Approved by: Barbara Thompson, Interim Commissioner Date 2/22/2008

71000 Personal Services	\$268.4
Education Administrator II, Range 22	\$100.3
Education Specialist II, Range 21	\$92.0
Education Associate III, Range 17	\$76.1
72000 Travel	\$25.0
73000 Contractual	\$215.0
District Coaches, instructional materials, training Professional development	
74000 Commodities	\$30.0
Desktop PCs/Laptops/Printer/Supplies	
Total	\$538.4