

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSSB 265(FIN)
 (S) Publish Date: 3/21/08

Identifier (file name): CSSB265(FIN)-DOR-PFD-3-19-08 Dept. Affected: DOR
 Title: SEX OFFENDERS & CHILD KIDNAPPERS RDU: Permanent Fund Dividend Division
 Component: Permanent Fund Dividend Division
 Sponsor: Senator Mcguire
 Requester: Senate Transportation Component Number: 981

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services	60.0	60.0	60.0	60.0	60.0	60.0	60.0
Travel							
Contractual	0.0						
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	60.0	60.0	60.0	60.0	60.0	60.0	60.0

CAPITAL EXPENDITURES	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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CHANGE IN REVENUES ()	0.0	0.0	0.0	0.0	0.0	0.0	0.0
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
1050 PFD Fund	60.0	60.0	60.0	60.0	60.0	60.0	60.0
TOTAL	60.0	60.0	60.0	60.0	60.0	60.0	60.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	1	1	1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

Implementation of this provision will increase activity in essentially all of PFD's functional areas: Data Processing & Programming, Incoming mail, Keying, Imaging, Document linking, Outgoing mail, Public Response by (email, counter contacts & phone), Eligibility casework, Informal Appeals, Formal Hearing Appeals, Appeal Fee Handling, Payment, Training of Eligibility Staff.

Through efficiencies gained by the amendment to this bill allowing process servers to serve writs to PFD electronically, some of the impact of this bills implementation will be offset as 35,000 writs per year would not be received in paper form.

Prepared by: Debbie Richter Phone 465-4785
 Division: Permanent Fund Dividend Date/Time 3/19/08 2:57 PM
 Approved by: Jerry Burnett Date 3/19/2008
Department of Revenue

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BILL NO. CSSB 265(FIN)

ANALYSIS CONTINUATION

A PFD Technician II is requested. Eligibility Technicians at the journey level are responsible for public response through email, counter & phone contacts as well as eligibility case work including informal and formal hearing appeals.