

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSSB 265(TRA)
 (S) Publish Date: 3/4/08

Identifier (file name): SB265CS(TRA)-DPS-R&I-03-04-08 Dept. Affected: Public Safety
 Title: "An Act relating to the payment of permanent fund dividends to certain individuals required to register as sex offenders..." RDU: Statewide Support
 Sponsor: Senator McGuire Component: Records & Identification
 Requester: Senate State Affairs Committee Component Number: 1190

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual	38.0							
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	38.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	38.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation would delay payment of an Alaska Permanent Fund Dividend (PFD) to any person required to register as a sex offender or child kidnapper under AS 12.63 who is noncompliant with the registration requirements under that chapter until they become compliant and provide proof of compliance to the Permanent Fund Dividend Division.

The most cost effective method of implementing the requirements of this legislation involves the use of a file of PFD data currently available to the Department of Public Safety (DPS) as a download and used for sex offender address verification. Sex offender address verification is currently done manually on an exception basis. (Continued)

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 Division: Statewide Services Date/Time 3/4/08 7:53 AM
 Approved by: Walt Monegan, Commissioner Date 3/4/2008
Department of Public Safety

FISCAL NOTE # 2

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BILL NO. CSSB 265(TRA)

ANALYSIS CONTINUATION

To facilitate the volume of PFD records (up to 700,000) matched to registered sex offenders, the PFD data would be loaded into a database where automated matching will be done, on a scheduled or on a request basis, of PFD applicants to those registered sex offenders who are noncompliant.

A file of matches (estimated ~ 300) will be returned to the PFD division for the scheduled or on request runs. The PFD division will handle the delay of dividends and notification to the affected party.

The estimated cost for DPS system modifications is \$38,000 and is broken down as follows:

Setup database to receive PFD data - 25 hours x \$100/hr = \$2,500
Process to move the PFD data to the DPS database - 35 hours x \$100/hr = \$3,500
Develop routines to do the matching (name, SSN, DOB etc.) - 40 hours x \$100/hr = \$4,000
Establish process for review/edit before sending results to PFD - 30 hours x \$100/hr = \$3,000
Security analysis, implementation, verification (encryption etc) - 20 hours x \$100/hr = \$2,000
Initial and ongoing analysis and design - 60 hours x \$100/hr = \$6,000
Unit testing of processes - 40 hours x \$100/hr = \$4,000
Integration testing with DPS and DOA/PFD - 70 hours x \$100/hr = \$7,000
Technical reporting and Management oversight and review - 50 hours x \$120/hr = \$6,000