

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 11  
 Bill Version: HCS CSSB 265(FIN)  
 (H) Publish Date: 4/9/08

Identifier (file name): \_\_\_\_\_ Dept. Affected: Corrections  
 Title "An Act relating to furnishing or delivering alcoholic beverages  
to persons under 21 years of age; relating to shipping . . . . " RDU Population Management  
 Sponsor Rules Committee Component Institution Director's Office  
 Requester House Finance Component Number 524

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	0.0	0.0	*	*	*	*	*	*
Travel	0.0	0.0	*	*	*	*	*	*
Contractual	0.0	0.0	*	*	*	*	*	*
Supplies	0.0	0.0	*	*	*	*	*	*
Equipment	0.0	0.0	*	*	*	*	*	*
Land & Structures	0.0	0.0	*	*	*	*	*	*
Grants & Claims	0.0	0.0	*	*	*	*	*	*
Miscellaneous	0.0	0.0	*	*	*	*	*	*
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	*	*	*	*	*	*
1003 GF Match	0.0	0.0	*	*	*	*	*	*
1004 GF	0.0	0.0	*	*	*	*	*	*
1005 GF/Program Receipts	0.0	0.0	*	*	*	*	*	*
1037 GF/Mental Health	0.0	0.0	*	*	*	*	*	*
Other Interagency Receipts	0.0	0.0	*	*	*	*	*	*
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>	<b>*</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time	0.0	0.0	*	*	*	*	*	*
Part-time	0.0	0.0	*	*	*	*	*	*
Temporary	0.0	0.0	*	*	*	*	*	*

**ANALYSIS:** (Attach a separate page if necessary)

The Department of Corrections is unable to determine the fiscal impacts of passage of this legislation. The department cannot estimate the total number of actual violations that would occur since data is only looking at the previous five years (calendar year 2002 to 2007).

From calendar year 2002 to 2007 the department's data reflects:

Section 3: There may be an impact on the department. There have been four offenders with three convictions for transporting or bringing alcoholic beverages into a municipality or established village in violation of AS 04.11.499(a).  
 (See page 2)

Prepared by: Sharleen Griffin, Director  
 Division: Administrative Services  
 Approved by: Dwayne Peeples, Deputy Commissioner  
Department of Corrections

Phone (907) 465-3339  
 Date/Time 4/9/08 12:45 PM  
 Date 4/9/2008

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**ANALYSIS CONTINUATION**

Below represents the departments estimated calculation for incarcerating these offenders.

<b>Anticipated offender growth impact :</b>						
Offender population is based on the one offender per year (average sentence length of 18 months).						
	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Total Annual Offender Count :</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total 6 Months Offender Count ;</b>			<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Increased Mandays :	0	365	547	547	547	547

  

<b>Estimated annual costs :</b>						
<b>Blended Daily bed rate w/o annual adjustment :</b>	\$85.00					
Annual Incarceration Costs :	\$0	\$31,025	\$46,495	\$46,495	\$46,495	\$46,495
Probation Officer Costs :	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Annual Costs :</b>	<b>\$0</b>	<b>\$31,025</b>	<b>\$46,495</b>	<b>\$46,495</b>	<b>\$46,495</b>	<b>\$46,495</b>

Section 10: May have a small impact on the department. Department data shows there have been 31 convictions for Criminally Negligent Burning (AS11.46.430). None of those convictions have prior convictions for arson (AS11.46.400-11.46.410), criminally negligent burning (AS11.46.430) or AS 41.15.150.

Sections 15, 16 & 17: These sections will have an impact on the department. At this time department is unable to estimate the number of individuals who would be committed to the custody of the department as a result of these sections.

The department would calculate costs associated with the potential increase in mandays based on a blended rate (average of in-state and out-of-state daily bed rates) of \$85.00 per day. One additional Adult Probation Officer position with support costs would also be necessary when the total crime legislation increases the offender population by 80. The estimated cost for each required position is \$85,600.