

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: SB 254
 (S) Publish Date: 3/17/08

Identifier (file name): SB254-CED-AIDEA-03-15-08 Dept. Affected: DCCED
 Title: AK Regional Economic Assistance Program RDU: AIDEA (125)
 Component: AIDEA
 Sponsor: Huggins
 Requester: Senate Finance Component Number: 1234

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
| | | FY 2009 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | | | | | | | | |
| Travel | | | | | | | | |
| Contractual | 13.1 | 650.0 | 663.1 | 663.1 | 663.1 | 663.1 | 663.1 | |
| Supplies | | | | | | | | |
| Equipment | | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 13.1 | 650.0 | 663.1 | 663.1 | 663.1 | 663.1 | 663.1 | 0.0 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|--------------------------|-------------|--------------|--------------|--------------|--------------|--------------|--------------|------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | | | | | | | | |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| 1102 AIDEA Receipts | 13.1 | 650.0 | 663.1 | 663.1 | 663.1 | 663.1 | 663.1 | |
| TOTAL | 13.1 | 650.0 | 663.1 | 663.1 | 663.1 | 663.1 | 663.1 | 0.0 |

Estimate of any current year (FY2008) cost: 650.0

POSITIONS

| | | | | | | | | |
|-----------|--|--|--|--|--|--|--|--|
| Full-time | | | | | | | | |
| Part-time | | | | | | | | |
| Temporary | | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Alaska Regional Economic Development Organizations (ARDORS) through June 30, 2013. AIDEA Receipts of \$650.0 currently fund the ARDOR program (\$620.0 for grants to ARDORS and \$30.0 to the Office of Economic Development for program staff). An additional \$13.1 of AIDEA Receipts is requested to keep the position 50% funded by AIDEA. The money will be transferred to the Office of Economic Development via Reimbursable Services Agreement (RSA). ARDORS are not subject to AS 08.03.020, therefore, funding is not extended one year following the termination date.

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Commerce, Community, and Economic Development

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