

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: _____
 (S) Publish Date: 2/13/08

Identifier (file name): SB247-DPS-R&I-01-28-08 Dept. Affected: Public Safety
 Title "An Act relating to missing persons and unidentified human remains." RDU Statewide Support
 Sponsor Senator Green Component Records & Identification
 Requester Senate Judiciary Committee Component Number 1190

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual	186.0							
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	186.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	186.0							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	186.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation requires law enforcement agencies, in accepting a report of a missing person, to gather specific information relating to the disappearance of the missing person and requires all missing person reports accepted by a law enforcement agency to be immediately entered into national and state missing person databases.

Modifications to the Alaska Public Safety Information Network (APSIN) - the state's crime information system - as well as the department's current missing person clearinghouse database will be required as a result of this legislation. Development of standardized forms and training for law enforcement agencies will also be required. (Continued)

Prepared by: David Schade, Director Phone 269-0202
 Division Statewide Services Date/Time 1/28/08 12:46 PM
 Approved by: Walt Monegan, Commissioner Date 1/28/2008
Department of Public Safety

FISCAL NOTE # 2

STATE OF ALASKA
2008 LEGISLATIVE SESSION

BILL NO. CSSB 247(JUD)

ANALYSIS CONTINUATION

Currently when a person is reported missing, the law enforcement agency enters basic "locate" information into APSIN which is then uploaded to the National Crime Information Center (NCIC). The information is cleared from APSIN when the person is located. At some point, if the person remains missing, the law enforcement agency will send a report to the department's Missing Persons Clearinghouse. There currently are no consistent standards or protocol for the content, timing, and method of submission of these reports amongst law enforcement agencies.

This analysis assumes the information collected regarding a missing person's disappearance must be immediately submitted to the department's Missing Persons Clearinghouse. Creation and implementation of standardized missing person report forms will be necessary in order to provide law enforcement agencies a consistent method of collecting all of the information regarding a missing person's disappearance as required by this legislation. A means of submitting the information to the department's Missing Persons Clearinghouse must also be developed.

To accomplish this, an analysis and redesign of APSIN and the current missing persons clearinghouse database will be required to ensure these systems can capture the information required by this legislation. This will involve the addition of new fields, screens, and system reports. The possibility of using a web service to capture, submit, and also query missing person information will be investigated.

This analysis assumes it will take eight months of contract programmer analysis, development, coding, and testing of system enhancements at an estimated cost of \$120,000 (\$100/hr x 150 hrs/month x 8 months). Once developed, training of all stakeholders would need to take place. This will involve the development of training materials and the actual training at an estimated cost of \$16,000 (\$100/hr x 160 hrs/month x 1 month). Software (\$10,000), hardware (\$10,000), data migration, and new APSIN programming (\$30,000) are estimated to total \$50,000.