

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 247(JUD)
 (S) Publish Date: 2/13/08

Identifier (file name): SB247-DPS-ABI-1-25-08 Dept. Affected: Public Safety
 Title "An Act relating to missing persons and unidentified human remains." RDU Alaska State Troopers
 Component Alaska Bureau of Investigation
 Sponsor Senator Green
 Requester Senate Judiciary Component Number 2744

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	100.8		100.8	100.8	100.8	100.8	100.8	100.8
Travel	8.3		8.3	8.3	8.3	8.3	8.3	8.3
Contractual	46.6		31.8	31.8	31.8	31.8	31.8	31.8
Supplies	4.5		4.5	4.5	4.5	4.5	4.5	4.5
Equipment	46.6		0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	206.8	0.0	145.4	145.4	145.4	145.4	145.4	145.4

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	206.8		145.4	145.4	145.4	145.4	145.4	145.4
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	206.8	0.0	145.4	145.4	145.4	145.4	145.4	145.4

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill provides that certain investigative steps must be taken by a law enforcement agency when a person is reported missing. These duties require a risk assessment, 30 day review, and the collection of additional evidence to include DNA from the family of the missing person.

While it is not expected that this bill will increase the number of missing person reports that the DPS receives, it will increase the length of many investigations. Currently the DPS receives approximately 1500 reports of missing persons annually. The cumulative affect of the additional investigative steps required by this legislation will result in the need for an additional investigator position in the DPS.

Prepared by: Lt. Rodney Dial Phone (907)247-4480
 Division Alaska State Troopers Date/Time 1/25/08 12:20 PM
 Approved by: Walt Monegan, Commissioner Date 1/25/2008
Department of Public Safety

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ANALYSIS CONTINUATION

Included in this analysis is one State Trooper - Investigator position based in Anchorage. The funding needed to support this position includes travel, communications, lease space, office supplies, uniforms, ammunition, law enforcement supplies, vehicle, and one-time costs such as academy training, portable radio, computers, firearms, and office furniture.