

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: CSSB 245(HES)
 (S) Publish Dat: 3/31/08
 Dept. Affected: Health & Social Services
 RDU: Departmental Support Services
 Component: Health Planning & Infrastructure

ID(File name) SB245CS(HES)-DHSS-HPI-03-28-08
 Title: HEALTH CARE: PLAN/COMMISSION/FACILITIES
 Sponsor: RULES BY REQUEST OF THE GOVERNOR
 Requester: SENATE HES

Component No. 2765

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims	*		*	*	*	*	*	*
Miscellaneous								
TOTAL OPERATING	*	0.0	*	*	*	*	*	*

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES (0)								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1037 GF/Mental Health								
Other(Specify Type-do not abbreviate)								
Other(Specify Type-do not abbreviate)								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This bill would exclude diagnostic imaging centers from Certificate of Need (CON) requirements in certain circumstances.

The potential impact on the CON program in Health Planning and Infrastructure is indeterminate (*). CON fees for some imaging centers would not be collected because CON applications would not be necessary. However, this loss of fees would not appear to be enough to affect staffing needs and costs.

Prepared by: Jay C. Butler, Chief Medical Officer
 Division: Public Health
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone 269-8045
 Date/Time 03/28/2008
 Date 03/28/2008