

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 9
 Bill Version: _____
 (S) Publish Date: 2/15/08

Identifier (file name): 0035-DOC-IDO-01-12-08 Dept. Affected: Corrections
 Title "Act relating to shipping, sending, transporting ... alcohol ..." RDU Population Management
 Sponsor Rules Committee Component Institution Directors Office
 Requester Governor Component Number 524

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required		Information				
	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES	*	*	*	*	*	*	*
Personal Services	*	*	*	*	*	*	*
Travel	*	*	*	*	*	*	*
Contractual	*	*	*	*	*	*	*
Supplies	*	*	*	*	*	*	*
Equipment	*	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*	*
TOTAL OPERATING	*	*	*	*	*	*	*

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	*	*	*	*	*	*	*
1003 GF Match	*	*	*	*	*	*	*
1004 GF	*	*	*	*	*	*	*
1005 GF/Program Receipts	*	*	*	*	*	*	*
1037 GF/Mental Health	*	*	*	*	*	*	*
Other Interagency Receipts	*	*	*	*	*	*	*
TOTAL	*	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0	0
Part-time	0	0	0	0	0	0	0
Temporary	0	0	0	0	0	0	0

ANALYSIS: (Attach a separate page if necessary)

The department anticipates approximately 5 - 10 beds would be occupied continuously as a result of this legislation. Approximately 2/3 of these beds would be located instate and the remaining 1/3 beds would be out of state. The potential cost associated with these beds would range from \$155,125 to \$310,250 annually.

One additional Adult Probation Officer position with support costs will be necessary when the total crime legislation increases the offender population by 80. The estimated cost for each required position is \$85,600.

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 Division Administrative Services Date/Time 2/6/08 12:08 PM
 Approved by: Dwayne Peeples, Deputy Commissioner Date 2/6/2008
Department of Corrections