

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: SB 235  
 (S) Publish Date: 1/18/08

Identifier (file name): 0035-DPS-ABC-1-16-08 Dept. Affected: Public Safety  
 Title: "An Act relating to...bringing alcohol to a local option area...furnishing alcohol to a minor..." RDU: Statewide Support  
 Component: Alcoholic Beverage Control Board  
 Sponsor: \_\_\_\_\_ Component Number: 2690  
 Requester: \_\_\_\_\_

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	167.4		167.4	167.4	167.4	167.4	167.4	167.4
Travel	26.0		26.0	26.0	26.0	26.0	26.0	26.0
Contractual	14.0		14.0	14.0	14.0	14.0	14.0	14.0
Supplies	4.0		4.0	4.0	4.0	4.0	4.0	4.0
Equipment	6.0		3.0	0.0	3.0	0.0	3.0	3.0
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>217.4</b>	<b>0.0</b>	<b>214.4</b>	<b>211.4</b>	<b>214.4</b>	<b>211.4</b>	<b>214.4</b>	<b>214.4</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts	217.4		214.4	211.4	214.4	211.4	214.4	214.4
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>217.4</b>	<b>0.0</b>	<b>214.4</b>	<b>211.4</b>	<b>214.4</b>	<b>211.4</b>	<b>214.4</b>	<b>214.4</b>

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time	2		2	2	2	2	2
Part-time							
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This bill would impose civil fines and, for a second or subsequent offense within five years, license suspensions on liquor licensees whose employees are convicted of furnishing alcohol to a minor on the licensee's premises. These consequences are intended to increase the incentive for licensees to train and supervise agents and employees in a way that would emphasize service only to persons 21 years of age and older. Enforcement by the Alcoholic Beverage Control Board (ABC Board) of these new provisions will require the services of two additional Investigators III. These positions will work primarily in the area of preventing and reducing underage drinking by conducting compliance checks, "shoulder taps", and other enforcement efforts focused on keeping alcoholic beverages away from persons under the age of 21.

Other provisions in this bill related to bootlegging are not anticipated to have a fiscal impact on the ABC Board.

Prepared by: Douglas B. Griffin, Director Phone 269-0350  
 Division: Alcoholic Beverage Control Board Date/Time 1/14/08 5:00pm  
 Approved by: Commissioner Walt Monegan Date 1/17/2008  
Office of the Commissioner