

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 11  
 Bill Version: CSSB 234(JUD)  
 (S) Publish Date: 3/21/08

Identifier (file name): 0038-DOC-IDO-01-15-08 Dept. Affected: Corrections  
 Title: "Act relating to crimes of assault in fourth degree.; relating RDU Population Management  
to the determination of time of a conviction; ...offenses concerning controlled ...." Component Institution Director's Office  
 Sponsor Rules Committee  
 Requester Governor Component Number 524

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services	*	*	*	*	*	*	*
Travel	*	*	*	*	*	*	*
Contractual	*	*	*	*	*	*	*
Supplies	*	*	*	*	*	*	*
Equipment	*	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*	*
<b>TOTAL OPERATING</b>	*	*	*	*	*	*	*

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( )</b>							
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	*	*	*	*	*	*	*
1003 GF Match	*	*	*	*	*	*	*
1004 GF	*	*	*	*	*	*	*
1005 GF/Program Receipts	*	*	*	*	*	*	*
1037 GF/Mental Health	*	*	*	*	*	*	*
Other Interagency Receipts	*	*	*	*	*	*	*
<b>TOTAL</b>	*	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: \_\_\_\_\_

**POSITIONS**

Full-time	*	*	*	*	*	*	*
Part-time	*	*	*	*	*	*	*
Temporary	*	*	*	*	*	*	*

**ANALYSIS:** (Attach a separate page if necessary)

Passage of this legislation will have an impact on the Department of Corrections.

The department has calculated costs associated with the potential increase in mandays based on a blended rate (average of in-state and out-of-state daily bed rates) of \$85.00 per day.

(See page 2)

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Department of Corrections

Phone (907) 465-3339  
 Date/Time 3/12/08 10:30 AM  
 Date 3/12/2008

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2008 LEGISLATIVE SESSION**

**BILL NO. CSSB 234(JUD)**

**ANALYSIS CONTINUATION**

One additional Adult Probation Officer position with support costs will be necessary when the total crime legislation increases the offender population by 80. The estimated cost for each required position is \$85,600.

Offender population is based on the Courts information reflecting 375 Assault IV cases which have the potential to become felony cases. In FY2007, the Courts reflected a 76% conviction rate of felony cases.

Based on the information provided by the Courts, the Department of Corrections anticipates an impact of up to approximately 285 offenders annually. The department is also estimating that each offender will be incarcerated for two years.

The following reflects the impact of the increased offender population with passage of this legislation as:

<b>Anticipated offender growth impact :</b>						
Increased mandays :						
	<b>2009</b>	<b>2010</b>	<b>2011</b>	<b>2012</b>	<b>2013</b>	<b>2014</b>
<b>Total Annual Offender Count :</b>	0	40	161	317	444	534
Increased Mandays :	0	14,600	58,765	116,022	162,060	194,910
<b>Estimated annual costs :</b>						
<b>Blended Daily annual bed rate :</b>	<b>\$85.00</b>					
Annual Incarceration Costs :	\$0	\$1,241,000	\$4,995,025	\$9,861,870	\$13,775,100	\$16,567,350
Probation Officer Costs :	\$0	\$0	\$0	\$85,600	\$171,200	\$342,400
<b>Total Annual Costs :</b>	<b>\$0</b>	<b>\$1,241,000</b>	<b>\$4,995,025</b>	<b>\$9,947,470</b>	<b>\$13,946,300</b>	<b>\$16,909,750</b>
<b>PO PFT's :</b>	0	0	0	1	2	4
<b>Data from Offender Tracking Information System reflecting the percentage of time from 1st to 3rd conviction :</b>						
	Months	Offenders	Percentage			
	0 - 12	75	<b>13.86%</b>			
	13 - 24	153	<b>28.28%</b>			
	25 - 36	142	<b>26.25%</b>			
	37 - 48	98	<b>18.11%</b>			
	49 - 60	55	<b>10.17%</b>			
	61 - 67	18	<b>3.33%</b>			
		<b>541</b>	<b>100.00%</b>			