FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
Bill Version: SB 232
(S) Publish Date: 1/18/08

Identifier (file name): **0016-DMVA-ARNG-1-11-08**
Dept. Affected: DMVA
Title: TAG authorization to order militia into active state service and authorization of payment for fighting wildfires
RDU: Military and Veterans Affairs
Component: National Guard Military Headquarters
Sponsor: Rules Committee
Requester: Governor
Component Number: 2135

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
OPERATING EXPENDITURES	**FY 2009**	**FY 2009**	**FY 2010**	**FY 2011**	**FY 2012**	**FY 2013**	**FY 2014**
Personal Services	*	*	*	*	*	*	*
Travel	*	*	*	*	*	*	*
Contractual	*	*	*	*	*	*	*
Supplies	*	*	*	*	*	*	*
Equipment	*	*	*	*	*	*	*
Land & Structures	*	*	*	*	*	*	*
Grants & Claims	*	*	*	*	*	*	*
Miscellaneous	*	*	*	*	*	*	*
TOTAL OPERATING	*	*	*	*	*	*	*
CAPITAL EXPENDITURES	*	*	*	*	*	*	*
CHANGE IN REVENUES ( )	*	*	*	*	*	*	*

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	*	*	*	*	*	*	*
1003 GF Match	*	*	*	*	*	*	*
1004 GF	*	*	*	*	*	*	*
1005 GF/Program Receipts	*	*	*	*	*	*	*
1037 GF/Mental Health	*	*	*	*	*	*	*
Other Interagency Receipts	*	*	*	*	*	*	*
TOTAL	*	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: *

POSITIONS

Full-time	*	*	*	*	*	*	*
Part-time	*	*	*	*	*	*	*
Temporary	*	*	*	*	*	*	*

ANALYSIS: *(Attach a separate page if necessary)*

Funds to pay for firefighter services are RSA'd from the Fire Suppression Fund of the Department of Natural Resources.

Due to fluctuating demands for firefighters and unknown number of events per year, we are submitting an indeterminate fiscal note. It is not known at this time what the impact of this legislation will be to the Department of Military and Veterans Affairs budget.

Prepared by: McHugh Pierre, Communications Director/Legislative Liasion
Phone 907 465-4621
Division: National Guard Military Headquarters/Commissioner's Office
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Approved by: Commissioner Craig Campbell
Date 1/11/2008

(Revised 10/05/2008 OMB)