

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: HCS CSSB 231(FIN)
 (H) Publish Date: 4/11/2008

Identifier (file name): _____ Dept. Affected: Revenue
 Title Low-Income Housing; Homelessness RDU Alaska Housing Finance
 Component _____
 Sponsor Senate Rules by Request of the Governor
 Requester House Finance Committee Component Number 110

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES		6,000.0	*	*	*	*	*
-----------------------------	--	----------------	---	---	---	---	---

CHANGE IN REVENUES ()							
-------------------------------	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL		0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time							
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

HCS CS SB 231(FIN) amends the general powers and limitations of AHFC, to allow AHFC to expand the corporation's current homeless assistance program. Additional funding is included in SCS CS HB 312 Mental Health Budget for the current program in the following amounts:

- \$2.5 million AHFC Dividend
- \$1.0 million MHTAAR
- \$2.5 million Stat. Designated Receipt authority.

Total, the program is funded at \$8.0 million.

Prepared by: House Finance Committee
 Division _____
 Approved by: Rep. Kevin Meyer, Co-Chairman
Rep. Mike Chenault, Co-Chairman

Phone 465-6875
 Date/Time 4/11/2008 9:25 a.m.
 Date 4/11/2008