

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 5  
 Bill Version: CSSB 231(HES)  
 (S) Publish Date: 4/7/08

Identifier (file name): 0006-DOR-AHFC-2-18-08 Dept. Affected: Revenue 04  
 Title: Alaska Housing Trust Fund RDU: Alaska Housing Finance Corp.  
 Sponsor: Governor Component: \_\_\_\_\_  
 Requester: Governor Component Number: 110

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CAPITAL EXPENDITURES</b>	<b>10,000.0</b>	<b>10,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>CHANGE IN REVENUES ( )</b>								

**FUND SOURCE** (Thousands of Dollars)

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts	0.0						
<b>TOTAL</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time	0.0						
Part-time	0.0						
Temporary	0.0						

**ANALYSIS:** *(Attach a separate page if necessary)*  
 There is a zero fiscal note attached to this legislation. The cost of administering the housing trust fund and supporting the Governor's Council will be covered by the capital appropriation (not to exceed 10%) and AHFC's existing operating budget. Administrative costs will include: staff salaries and benefits, travel and training, supplies and materials, and consulting costs. This level of funding will be sufficient to administer the housing trust fund and the Governor's Council.

Prepared by: Bryan Butcher Phone 330-8445  
 Division: Alaska Housing Finance Corporation Date/Time 2/18/08 2:00 PM  
 Approved by: \_\_\_\_\_ Date \_\_\_\_\_