

FISCAL NOTE

**STATE OF ALASKA
2008 LEGISLATIVE SESSION**

Fiscal Note Number: _____
 Bill Version: _____
 (S) Publish Date: _____
 Dept. Affected: Health & Social Services
 RDU: Departmental Support Services
 Component: Off Faith-Based & Community Initiatives
 Component No. 2849

ID(File name) 0006-DHSS-FBCI-12-26-07
 Title ALASKA HOUSING TRUST FUND
 Sponsor (RLS) BY REQUEST OF THE GOVERNOR
 Requester GOVERNOR

Expenditures/Revenues (Thousands of Dollars)
 Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation		Information				
	Required						
OPERATING EXPENDITURES	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Personal Services							
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0
CAPITAL EXPENDITURES							
CHANGE IN REVENUES (0)							

FUND SOURCE (Thousands of Dollars)

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
1002 Federal Receipts							
1003 GF Match							
1004 GF							
1037 GF/Mental Health							
Other(Specify Type-do not abbreviate)							
Other(Specify Type-do not abbreviate)							
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

	FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
Full-time							
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*

This legislation establishes the Alaska Housing Trust Fund within the Alaska Housing Finance Corporation. The Housing Trust will serve as a financial structure for receiving money to address the needs of Alaska's homeless and will provide authority to give financial assistance to promote the creation and retention of an adequate supply of affordable housing for low income people. The Governor's FY09 Capital budget includes a request of \$10 million to the Department of Revenue/Alaska Housing Finance Corporation for the Housing Trust.

In addition to the Housing Trust, this legislation creates an advisory council that includes the Commissioner of the Department of Health and Social Services. This legislation has no known fiscal impact to DHSS at this time.

Prepared by: Bill Hogan, Deputy Commissioner Phone 465-3030
 Division Office of the Commissioner Date/Time 12/26/2007
 Approved by: Karleen Jackson, Commissioner Date 12/26/2007
 Agency Department of Health and Social Services