

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSSB 214(RES)
(S) Publish Date: 3/18/08

Identifier (file name): SB214-DFG-DAS-02-22-08 Dept. Affected: Fish and Game
Title: Hunting by Members of the Military RDU: Administration and Support
Component: Commissioner's Office
Sponsor: Senator Huggins
Requester: Senate Resources Committee Component Number: 2175

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES (1024)	(39.9)		(39.9)	(39.9)	(39.9)	(39.9)	(39.9)	(39.9)
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

In 2006, ADF&G received \$52,100 in sport license and big game tag sales from military personnel. If all military personnel could purchase licenses and tags at resident rates, the amount brought in would drop to \$20,200, meaning a loss of \$31,900 to the Fish and Game Fund. In addition, since the agency receives federal grants with a 25% matching requirement, this could translate into a \$39,900 total annual loss to ADF&G in federal and nonfederal funds.

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