

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
Bill Version: CSSB 213(STA)
(S) Publish Date: 3/21/08

Identifier (file name): SB213-CED-CO-03-17-08 Dept. Affected: DCCED
Title: Legislative Audit Division Powers RDU: Executive Admin & Dev (119)
Sponsor: Dyson Component: Commissioner's Office
Requester: Senate State Affairs Component Number: 1027

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		*	*	*	*	*	*	*

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		*	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

This legislation would expand the audit scope of the Legislative Budget & Audit Agency to include audits on organizations that receive money from or through the state, including money the state has received from the federal government.

Each year the department awards, on average, 2,000 grants of state, federal and other funds to a wide variety of grantees, ranging from communities to fishermen, to businesses, to utilities, and to a variety of nonprofit organizations. In FY08 these grants totaled in excess of \$217 million. While it is unclear what impact this legislation would have upon the administrative operations of the department, it would create an impact on those entities that would be audited; many of which are already subject to audit requirements.

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Division: Commerce, Community, and Economic Development Date/Time 3/17/08 2:04 PM
Approved by: Emil R. Notti, Commissioner Date 3/17/2008
Agency: Commerce, Community, and Economic Development