

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 201(STA)
 (S) Publish Date: 2/13/08

Identifier (file name): SB201-DOA-DOF-1-28-08 Dept. Affected: Administration
 Title: "An act relating to establishment and maintenance of an Internet website providing public finance information..." RDU: Centralized Admin Services
 Sponsor: Senators Wielechowski and Ellis Component: Finance
 Requester: _____ Component Number: 59

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

The Division of Finance is currently building such a website at the direction of Governor Palin. The source of the financial information will be the State's new Alaska Data Enterprise Reporting System (ALDER), which is currently in field testing by State departments.

This project has been incorporated into the Division of Finance ongoing workload. Therefore, no additional funding needs are anticipated.

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 Approved by: Kevin Brooks, Deputy Commissioner
Department of Administration

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