

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 199
 (S) Publish Date: 3/21/08

Identifier (file name): _____ Dept. Affected: LAW
 Title An Act extending the statute of limitations for the filing of RDU CIVIL
complaints with the Alaska Public Offices Commission Component Labor and State Affairs
 Sponsor SENATOR(S) THERRIAULT
 Requester SENATE STATE AFFAIRS Component Number 2718

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	85.9	0.0	85.9	85.9	85.9	85.9	85.9	85.9
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	85.9	0.0	85.9	85.9	85.9	85.9	85.9	85.9

CAPITAL EXPENDITURES								
-----------------------------	--	--	--	--	--	--	--	--

CHANGE IN REVENUES ()								
-------------------------------	--	--	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	85.9	0.0	85.9	85.9	85.9	85.9	85.9	85.9
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	85.9	0.0	85.9	85.9	85.9	85.9	85.9	85.9

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	0.5	0.00	0.5	0.5	0.5	0.5	0.5
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

By expanding the time period for the consideration of campaign finance law violations by the Alaska Public Offices Commission from one to four years, this legislation should increase significantly the number of complaints and investigations that the Commission handles. The resulting increase in Commission workload will significantly increase the Department's time advising the staff and the Commission. The Civil Division is requesting one-half attorney IV position to handle this increased case load. Cost of 1/2 time attorney calculated at the Department's Statewide billing rate of \$116.50 per hour times billable hours of 1,475 per year per attorney and covers all associated operational overhead. [1/2 x \$116.50 x 1,475 = \$85,918]

Prepared by: Robert Meiners, Administrative Services Manager
 Division Administrative Services Division
 Approved by: Talis Colberg, Attorney General
Department of Law

Phone 907-465-5427
 Date/Time 3/14/08 1:58 PM
 Date 3/14/2008