

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 8
 Bill Version: HCS CSSB 185(FIN)
 (H) Publish Date: 4/9/08

Identifier (file name): SB185-DOC-OC-02-08-08 Dept. Affected: Corrections
 Title: "An Act relating to sex offenders and child kidnappers." RDU: Population Management
 Component: Statewide Probation & Parole
 Sponsor: Senators Wielechowski, Ellis, Elton. McGuire, Dyson . .
 Requester: House Finance Component Number: 2826

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	0.0	0.0	*	*	*	*	*	*
Travel	0.0	0.0	*	*	*	*	*	*
Contractual	0.0	0.0	*	*	*	*	*	*
Supplies	0.0	0.0	*	*	*	*	*	*
Equipment	0.0	0.0	*	*	*	*	*	*
Land & Structures	0.0	0.0	*	*	*	*	*	*
Grants & Claims	0.0	0.0	*	*	*	*	*	*
Miscellaneous	0.0	0.0	*	*	*	*	*	*
TOTAL OPERATING	0.0	0.0	*	*	*	*	*	*

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()						*	*
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts	0.0	0.0	*	*	*	*	*	*
1003 GF Match	0.0	0.0	*	*	*	*	*	*
1004 GF	0.0	0.0	*	*	*	*	*	*
1005 GF/Program Receipts	0.0	0.0	*	*	*	*	*	*
1037 GF/Mental Health	0.0	0.0	*	*	*	*	*	*
Other Interagency Receipts	0.0	0.0	*	*	*	*	*	*
TOTAL	0.0	0.0	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	0	0	*	*	*	*	*	*
Part-time	0	0	*	*	*	*	*	*
Temporary	0	0	*	*	*	*	*	*

ANALYSIS: (Attach a separate page if necessary)

Passage of this legislation will have a fiscal impact on the Department of Corrections. A defendant convicted of a violation of AS 11.41.434 where the victim of the offense was under 14 years of age will be subject to electronic monitoring for the term of probation. Under AS 12.55.090(c) these offenders would be sentenced to probation up to 25 years.

Department of Corrections data shows there are 32 offenders currently convicted under AS 11.41.434 where the victim of the offense was under 14 years of age (calendar year 2002-2007). It is difficult for the department to determine if the statute would apply these offenders. (Continued on Page 2)

Prepared by: Sharleen Griffin, Director Phone (907) 465-3339
 Division: Administrative Services Date/Time 4/9/08 8:15 AM
 Approved by: Dwayne Peeples, Deputy Commissioner Date 4/9/2008
Department of Corrections

FISCAL NOTE #8

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BILL NO. HCS CSSB 185(FIN)

ANALYSIS CONTINUATION

Offenders are classified under the department's system as Sexual Assault of a Minor in the 1st Degree and a flag has to be marked in the system if it is a minor under the age of 14.

These offenders would then be placed on Passive Global Positioning System (GPS) - Intensive Supervision Surveillance Program (ISSP) monitoring and would require the department to have one Adult Probation Officer per every twenty offenders. This supervision program is monitored by a computer and alarm system 24 hours a day, 7 days a week. The system contacts a probation officer if the offender goes into a prohibited area.

The department anticipates the earliest any of the offenders would be placed on probation is starting in FY 2010 and one probation officer would be required for every twenty offenders.

It is anticipated that electronic monitoring will be at the discretion of the Courts.

During the period of 2002 to 2007, 32 offenders where sentenced under AS 11.41.434 for an average length of sentence of 9.2 years. Assuming that the Courts would utilize the electronic option for 1/4 to 1/2 of the offenders, the Department of Corrections would request an Adult Probation Officer no earlier than 2012 or 2013.

The Department will evaluate the sentence of offenders under AS 11.41.434 and request appropriate funding to operate the program on an annual basis.

Below is a representative cost for operating this program for 20 offenders:

	<u>PASSIVE GPS (ISSP)</u>
<u>Ratio</u>	
Number of Probation Officers	1
Number of Offenders	20
<u>Annual Costs- 1 Probation Officer</u>	
Personal Services	\$98,335.00
Travel	\$2,000.00
Services (exclude GPS)	\$11,700.00
Commodities*	\$13,100.00
TOTAL	<u>\$125,135.00</u>
<i>*Includes One Time Start Up Costs of \$10,700</i>	
<u>Cost Per Offender / Per Day</u>	
GPS Monitoring Cost	\$6.25
Weekly Cost for 1 Offender	\$43.75
Annual Cost for 1 Offender	\$2,275.00
<u>Annual Contractual Cost for GPS</u>	
Number of Offenders	20
Daily GPS Cost	\$6.25
Number of Days	365
TOTAL	<u>\$45,625.00</u>
<u>TOTAL ESTIMATED COST</u>	<u>\$170,760.00</u>