

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 5
 Bill Version: CSSB 161(CRA)
 (S) Publish Date: 2/8/08

Identifier (file name): SB161-DEC-WQ-01-11-08 Dept. Affected: Department of Environmental Conservation
 Title: COASTAL MANAGEMENT PROGRAM RDU: Water
 Component: Water Quality
 Sponsor: SENATOR OLSON
 Requester: Community & Resources Affairs, Resources, Finance Component Number: 2062

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services	9.1	0.0	9.1	9.1	9.1	9.1	9.1	9.1
Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Contractual	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Supplies	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	9.1	0.0	9.1	9.1	9.1	9.1	9.1	9.1

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	9.1	0.0	9.1	9.1	9.1	9.1	9.1	9.1
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	9.1	0.0	9.1	9.1	9.1	9.1	9.1	9.1

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: *(Attach a separate page if necessary)*
 This legislation amends the Alaska statutes AS 46.40.020 (objectives) and AS 46.40.040 (statewide standards and district plan criteria) as related to the Alaska coastal management program. This component will have additional personal services expenditures for program management.

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 Date/Time 1/16/08 5:00 PM
 Date 1/17/2008