

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 161(CRA)
 (S) Publish Date: 2/8/08

Identifier (file name): CSSB161(CRA)-DEC-CO-2-4-08 Dept. Affected: Dept. of Environmental Conservation
 Title: COASTAL MANAGEMENT PROGRAM RDU: Administration
 Component: Office of the Commissioner
 Sponsor: SENATOR OLSON
 Requester: Senate Community & Resources Affairs Committee Component Number: 633

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services	96.7	0.0	96.7	96.7	96.7	96.7	96.7
Travel	8.0	0.0	8.0	8.0	8.0	8.0	8.0
Contractual	5.0	0.0	5.0	5.0	5.0	5.0	5.0
Supplies	2.5	0.0	2.5	2.5	2.5	2.5	2.5
Equipment	5.0	0.0	1.0	1.0	1.0	1.0	1.0
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0
TOTAL OPERATING	117.2	0.0	113.2	113.2	113.2	113.2	113.2

CAPITAL EXPENDITURES							
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CHANGE IN REVENUES ()							
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF	117.2	0.0	113.2	113.2	113.2	113.2	113.2
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	117.2	0.0	113.2	113.2	113.2	113.2	113.2

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	1.0	0.00	1	1	1	1	1
Part-time							
Temporary							

ANALYSIS: *(Attach a separate page if necessary)*
 This legislation amends Alaska statutes related to the Alaska Coastal Management Program (ACMP). The bill requires that the Department of Environmental Conservation assume new responsibility for coordinating its permitting procedures with the ACMP coastal consistency review process. Authorizations issued by the agency will also be required to undergo the ACMP process creating a need for a ACMP program coordinator position.

 This fiscal note represents the addition of \$96.7 in general funds for salaries and associated support costs for a Program Coordinator (range 20) position. First-year costs include one-time equipment costs that are not reflected in subsequent years.

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 Division: Information and Administrative Services Date/Time 2/4/08 12:00 AM
 Approved by: Larry Hartig Date 2/5/2008
Department of Environmental Conservation