

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 161(CRA)
 (S) Publish Date: 2/8/08

Identifier (file name): SB161CS(CRA)-DNR-DCOM -02-06-08 Dept. Affected: Natural Resources
 Title: An Act Relating to the Alaska Coastal Management Program RDU: Resource Development
 Component: Alaska Coastal & Ocean Mgt.
 Sponsor: Senator Olson
 Requester: S CRA Component Number: 2680

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		*** Indeterminate ***						

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		*** Indeterminate ***						

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

See attached page.

Prepared by: Randy Bates, Director Phone 465-8797
 Division: Coastal and Ocean Management Date/Time February 6, 2008
 Approved by: Tom Irwin, Commissioner Date February 6, 2008
Natural Resources

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ANALYSIS CONTINUATION

Based on CS SB 161(CRA), the fiscal impacts are indeterminate. The following issues contained within CS SB 161(CRA) will have a fiscal impact, though the amount is indeterminate as the sections and intentions are unclear:

1. Absent the assignment of staff to support the Coastal Policy Council (CPC), the CPC will render all consistency determinations and certifications. The CPC will need to meet regularly to keep project reviews moving and up-to-date. These meetings could be teleconferenced, or could be conducted in person. In order to provide the same level of service the Division of Coastal and Ocean Management (DCOM) is currently providing and not slow down the review of resource development projects, the CPC would need to meet weekly with meetings at least 3 days in length. The costs associated with per diem, travel, and personal services for the CPC members, state agency and DCOM support staff, as well as the other associated meeting expenses, would need to be considered. This will result in a fiscal impact somewhere between \$500,000 and \$2,000,000 annually.
2. In order to re-write the guiding regulations, DCOM will need to secure contractual services for the promulgation and final Department of Law review of the regulations. Based on past experience, this contract will be approximately \$50,000.
3. In order to amend the district coastal management plans, additional funds will be required. Based on past requests for funding the district plan amendments, an additional \$500,000 to \$2,000,000 will be required.