

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: SB 158
 (S) Publish Date: 2/19/08

Identifier (file name): SB158-DOT-NRF-02-19-08 Dept. Affected: DOT&PF
 Title Shirley Demientieff Memorial Bridge RDU Facilities and Maintenance Operations
 Component Northern Region Facilities
 Sponsor Senator Kookesh
 Requester Senate Finance Component Number 2069

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies	7.5							
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	7.5							
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	7.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)

It is estimated it will cost \$7.5 for the production and installation of two signs and two posts; one in each direction, designating the bridge as the Shirley Demientieff Memorial Bridge. These signs will not be mounted on the bridge but will be on new posts slightly in advance of the bridge.

Prepared by: Mary Siroky, DOT&PF Phone 465-4772
 Division Commissioner's Office Date/Time 2/19/08 8:00 AM
 Approved by: Nancy Slagle, Admin Director Date 2/19/2008
DOT&PF