

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 2
 Bill Version: CSSB 144(STA)
 (S) Publish Date: 5/11/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Tourism Contract Matching Funds RDU Comm Assist & Ec Dev (405)
 Component Office of Economic Development
 Sponsor McGuire
 Requester Senate State Affairs Component No. 2743

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation reduces from 50 percent to 30 percent the minimum amount Alaska's qualified trade association must provide as match for Alaska's tourism marketing campaign. The reduction in the match would not impact the department's cost to contract with the qualified trade association.

This legislation also establishes a nine-member Alaska Tourism Marketing Funding Task Force that would operate between September 1, 2007 and December 31, 2007 to recommend long-term funding solutions for the State's tourism marketing program. This fiscal note assumes travel and participation costs for all but the two members appointed by the Governor would be covered by the respective members for up to three in person meetings and three teleconferences. The department would provide for any travel costs for the department appointee and for the appointee by the Governor. Teleconference costs, and staff support to the Task Force and to prepare the report would be covered by the department with existing resources.

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 Division Office of Economic Development Date/Time 5/9/07 1:52 PM
 Approved by: Emil Notti, Commissioner Date 5/9/2007
 Agency Commerce, Community, and Economic Development