

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB 124(FIN)
 (S) Publish Date: 5/8/07

Revision Date/Time (Note if correction): _____ Dept. Affected: University of Alaska
 Title Alaska Workforce Investment Board Allocation RDU University of Alaska
 Component Sysbra
 Sponsor Senator Olson
 Requester Senate L&C Component No. _____

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	41.3	41.3	41.3	41.3	41.3	41.3
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	41.3	41.3	41.3	41.3	41.3	41.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1151 Technical Voc Ed Program Rcpts	41.3	41.3	41.3	41.3	41.3	41.3
TOTAL	41.3	41.3	41.3	41.3	41.3	41.3

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

TVEP funding has been instrumental in UA's ability to meet Alaska's workforce training and educational needs and continues to be the primary source of funds for UA to continue to meet those needs. This bill reduces the allocation of TVEP funds the University receives from 55% to 36.0%, however due to the increase in the overall amount allocated to the TVEP account from .10% to .15%, there will be minimal change to the total amount allocated to the University of Alaska to invest in the workforce development priorities of the State.

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