

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 124(L&C)  
 (S) Publish Date: 4/25/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: University of Alaska  
 Title Alaska Workforce Investment Board Allocation RDU \_\_\_\_\_  
 Component \_\_\_\_\_  
 Sponsor Senator Olson Component No. \_\_\_\_\_  
 Requester Senate L&C

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)	(200.0)
Travel	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)
Contractual	(4.0)	(4.0)	(4.0)	(4.0)	(4.0)	(4.0)
Supplies	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)	(2.0)
Equipment	(20.0)	(20.0)	(20.0)	(20.0)	(20.0)	(20.0)
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>(228.0)</b>	<b>(228.0)</b>	<b>(228.0)</b>	<b>(228.0)</b>	<b>(228.0)</b>	<b>(228.0)</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1151 Technical Voc Ed Program Rcpts	(228.0)	(228.0)	(228.0)	(228.0)	(228.0)	(228.0)
<b>TOTAL</b>	<b>(228.0)</b>	<b>(228.0)</b>	<b>(228.0)</b>	<b>(228.0)</b>	<b>(228.0)</b>	<b>(228.0)</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill would have significant negative affect on the University in responding to AWIB defined workforce development priorities of the state. TVEP funding has been instrumental in UA's ability to meet Alaska workforce training and education needs. Significant areas of TVEP program funding have been in Process Technology (Anchorage, Fairbanks, Kenai) , Mining Training (Kenai, Juneau), Health Careers (Bethel, Sitka, Kenai, Kodiak, Fairbanks) , Information Technology (Juneau, Anchorage, Mat-su), and Marine Technology (Ketchikan). A reduction of funding to UA from this source reduces UA's capacity to respond quickly to needed training. This bill, SB 124, eliminates funding from UA and transfers that funding to NACTEC (Northwestern Alaska Career and Technical Center). The TVEP allocation to UA is reduced by 4% and reallocated to NACTEC .

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