

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note: 1
 Bill Version: CSSB 124(L&C)
 (S) Publish Date: 4/25/07

Revision Date/Time (Note if correction): _____ Department: **Labor and Workforce Development**
 Title: Alaska Workforce Investment Board Allocation RDU: **Business Partnerships**
 Sponsor: Senator Olson Component: **Northwest Alaska Career and Technical Center**
 Requester: Senate L&C Component Number: 2806

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	228.0	228.0	228.0	228.0	228.0	228.0
Miscellaneous						
TOTAL OPERATING	228.0	228.0	228.0	228.0	228.0	228.0

CAPITAL EXPENDITURES						
-----------------------------	--	--	--	--	--	--

CHANGE IN REVENUES ()						
-------------------------------	--	--	--	--	--	--

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1151 Technical Voc Ed Program Rcpts	228.0	228.0	228.0	228.0	228.0	228.0
TOTAL	228.0	228.0	228.0	228.0	228.0	228.0

Estimate of any current year (FY2007) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The bill changes the allocation of receipts from the Technical Vocational Education Program account by allocating 4% to the Northwestern Alaska Career and Technical Center (NACTEC). The allocation to the University of Alaska is reduced by 4% to offset the addition of NACTEC.

Prepared by: Corine Geldhof, Director Phone: 465-5937
 Division: Business Partnerships Date/Time: 4/2/07 9:01 AM
 Approved by: Click Bishop, Commissioner Date: 4/2/2007
 Agency: Department of Labor and Workforce Development