

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 4
 Bill Version: CSSB 119(RLS)
 (S) Publish Date: 2/27/08

Identifier (file name): CSSB 119 Dept. Affected: DCCED
 Title: School Library Grants RDU: Comm Asst & Ec Dev (405)
 Sponsor: Olson Component: Community & Regional Affairs
 Requester: (S) Rules Committee Component Number: 2879

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING		*	*	*	*	*	*	*

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL		*	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	0	0	0	0	0	0	0
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation creates two grant programs for libraries.

1) The public school library collection development grant program which would award up to \$3,000 grants to eligible public school libraries to expand and improve their library collections. There are between 300-400 libraries which could apply for grants should the program be funded. The program will be administered by the Department of Education and Early Development.

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Prepared by: SENATE RULES COMMITTEE
 Division: _____
 Approved by: /s/ Senator Stevens, Chair

Phone 465-3770
 Date/Time 2/26/08 10:56 a.m.
 Date 2/26/2008

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BILL NO. CSSB 119

ANALYSIS CONTINUATION

2) The library construction and major expansion matching grant program, administered by the Department of Commerce, Community, and Economic Development. Subject to appropriation, the department shall award not more than 50% of the total proposed grant project costs. In order to be eligible for a matching grant, the library must be publicly owned and operated and must be in a community with a population less than 10,000. Because the amount of the matching grant awards is indeterminate, an estimate cannot be provided as to the impact on the General Fund. At present, no money has been appropriated and no funds are included in the FY09 budget. Therefore, no additional staff or supplies are needed at this time.