

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 3
 Bill Version: CSSB 119(RLS)
 (S) Publish Date: 2/27/08

Identifier (file name): CSSB 119: SB119-DEED-LAM-02-19-08 Dept. Affected: Education & Early Development
 Title An act establishing a grant program to support public school RDU Libraries, Archives & Museums
 Component Libraries
 Sponsor Senator Olson
 Requester Senate Rules Component Number 208

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES							
Personal Services	*	*	*	*	*	*	*
Travel							
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims	*	*	*	*	*	*	*
Miscellaneous							
TOTAL OPERATING	*	*	*	*	*	*	*
CAPITAL EXPENDITURES							
CHANGE IN REVENUES ()							

FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
TOTAL	*	*	*	*	*	*	*

Estimate of any current year (FY2008) cost: 0.0

POSITIONS

Full-time	*	*	*	*	*	*	*
Part-time							
Temporary							

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes a public school library collection development grant program which would award grants to eligible public school libraries to expand and improve their library collections.

The Department of Education and Early Development is submitting an indeterminate fiscal note for CSSB 119. Depending on the appropriation by the legislature, the amount could range from 0 to \$1,200,000, since a maximum of 400 school libraries might qualify and apply for grants under the program. If the grant program is funded, the Department of Education and Early Development may need to request a position to administer the grant program.

Prepared by: Richard Luther Phone 465-2803
 Division Commissioner's Office Date/Time 2/19/08 1:15 PM
 Approved by: Barbara Thompson, Interm Commissioner Date 2/19/2008