

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 107(HES)  
 (S) Publish Date: 3/21/08

Identifier (file name): SB107CS(L&C)-CED-OL-03-20-08 Dept. Affected: Commerce  
 Title: Naturopaths RDU: Corp, Bus & Prof Licensing (117)  
 Component: Corp, Bus & Prof Licensing  
 Sponsor: Davis by Request  
 Requester: Senate HES Component No.: 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information					
		FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>							
Personal Services	37.4	0.0	37.4	37.4	37.4	37.4	37.4
Travel	23.8	0.0	23.8	11.9	11.9	11.9	11.9
Contractual							
Supplies							
Equipment							
Land & Structures							
Grants & Claims							
Miscellaneous							
<b>TOTAL OPERATING</b>	<b>61.2</b>	<b>0.0</b>	<b>61.2</b>	<b>49.3</b>	<b>49.3</b>	<b>49.3</b>	<b>49.3</b>

<b>CAPITAL EXPENDITURES</b>							
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<b>CHANGE IN REVENUES ( 1156 )</b>	<b>122.4</b>	<b>0.0</b>	<b>0.0</b>	<b>98.6</b>	<b>0.0</b>	<b>98.6</b>	<b>0.0</b>
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts							
1003 GF Match							
1004 GF							
1005 GF/Program Receipts							
1037 GF/Mental Health							
Other Interagency Receipts							
<b>TOTAL</b>	<b>61.2</b>	<b>0.0</b>	<b>61.2</b>	<b>49.3</b>	<b>49.3</b>	<b>49.3</b>	<b>49.3</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time							
Part-time	1	0	1	1	1	1	1
Temporary							

**ANALYSIS:** (Attach a separate page if necessary)

This legislation amends various provisions of AS 08.45 and establishes an Alaska Naturopathic Board.

The program would be required to cover its costs with licensing fees under AS 08.01.065, and revenue generated by program fees are required to cover its full operating costs.

There are currently 44 licensed naturopaths. A detailed cost analysis follows.

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 Date/Time 3/20/08 9:46 AM  
 Date 3/19/2008

**FISCAL NOTE # 2**

**STATE OF ALASKA  
2008 LEGISLATIVE SESSION**

**BILL NO.** CSSB 107(HES)

**ANALYSIS CONTINUATION**

**FY 09 and 10 Cost Analysis**

Total PERSONAL SERVICES: \$37.4

- One (1) Part-time Occupational Licensing Examiner position, Range 13, to support the Board. A position is needed to support Board activities in keeping the official records and providing administrative support to the Board and the licensing program.

Total TRAVEL: \$23.8

- This legislation establishes the Alaska Naturopathic Board consisting of 7 members. It is estimated the Board will meet 4 times a year for the first two years - and twice a year starting in 2011. Estimated travel costs for the Board in FY 09 and FY 10 - \$23.8 each year

**FY 11 and Subsequent Years**

Total PERSONAL SERVICES: \$37.4

- One (1) Part-time Occupational Licensing Examiner position, Range 13, to support the Board

Total TRAVEL: \$11.9

- This legislation establishes the Alaska Naturopathic Board consisting of 7 members. It is estimated the Board will meet twice a year starting in 2011.

**REVENUE** Revenue would be generated by the approximately 44 individuals currently licensed and would be collected biennially.

Current program costs are approximately \$11.7 biennially. Adding a Board is expected to increase costs by \$122.4, for a new biennial cost of \$134.1. The current 44 licensees would expect to pay license fees totaling \$3,048 (\$134.1 divided by 44 = \$3,048), as compared to the present biennial fee of \$570.