

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSB 107(L&C)  
 (S) Publish Date: 1/28/08

Identifier (file name): SB107-CED-OL-01-12-08 Dept. Affected: DCCED  
 Title: NATUROPATHS RDU: Corp, Bus & Prof Licensing (117)  
 Component: Corp, Bus & Prof Licensing  
 Sponsor: Davis by Request  
 Requester: Senate Labor & Commerce Component No.: 2360

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	37.4	37.4	37.4	37.4	37.4	37.4	37.4	37.4
Travel	22.0	22.0	22.0	10.4	10.4	10.4	10.4	10.4
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>59.4</b>	<b>59.4</b>	<b>59.4</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>

<b>CAPITAL EXPENDITURES</b>								
<b>CHANGE IN REVENUES ( 1156 )</b>	<b>118.8</b>	<b>118.8</b>	<b>0.0</b>	<b>95.6</b>	<b>0.0</b>	<b>95.6</b>	<b>0.0</b>	<b>0.0</b>

**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>59.4</b>	<b>59.4</b>	<b>59.4</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>	<b>47.8</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time								
Part-time	1	1	1	1	1	1	1	1
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

This legislation amends various provisions of AS 08.45 and establishes a Naturopathic Advisory Committee and an Alaska Naturopathic Formulary Council.

The program is required to cover its costs with licensing fees under AS 08.01.065, and revenue generated by program fees are required to cover its full operating costs.

There are currently 44 licensed naturopaths. A detailed analysis of costs follows.

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 Division: Corporations, Business, and Professional Licensing Date/Time: 1/12/08 12:58 PM  
 Approved by: Emil Notti, Commissioner Date: 1/12/2008  
Commerce, Community, and Economic Development

**ANALYSIS CONTINUATION**

**FY 09 and 10 Cost Analysis**

Total PERSONAL SERVICES: \$37.4

- One (1) Part-time Occupational Licensing Examiner position, Range 13, to support both the committee and the council

Total TRAVEL: \$22.2

- This legislation establishes the Alaska Naturopathic Formulary Council consisting of 5 members. It is estimated the Council will have to meet 4 times a year for the first two years - and twice a year starting in 2011. Estimated travel costs for the Council for FY 09 and FY 10 - \$17.0 each year

- This legislation also establishes a Naturopathic Advisory Committee consisting of 3 members. It is estimated the Committee will have to meet 2 times a year for the first two years - and once a year starting in 2011. Estimated travel costs for the Council for FY 09 and FY 10 - \$5.2 each year

**FY 11 and Subsequent Years**

Total PERSONAL SERVICES: \$37.4

- One (1) Part-time Occupational Licensing Examiner position, Range 13, to support both the committee and the council

Total TRAVEL: \$10.4

- This legislation establishes the Alaska Naturopathic Formulary Council consisting of 5 members. It is estimated the Council will meet twice a year starting in 2011.

- This legislation also establishes a Naturopathic Advisory Committee consisting of 3 members. It is estimated the Committee will once a year starting in 2011.

**REVENUE:** Revenue would be generated by the approximately 44 individuals currently licensed and would be collected biennially.