

FISCAL NOTE # 6

**STATE OF ALASKA
2007 LEGISLATIVE SESSION**

BILL NO. CSSB 89(FIN)

ANALYSIS CONTINUATION

system is much higher then currently identified. The Juvenile System currently has 50 probationers and 23 pending probationers that may fit under this legislation. This indicates that a higher number will need to be under supervision in the future by DOC then currently estimated.

The fiscal note is calculated as follows; ten probationers in FY 2009, 25 probationers in FY 2010 and 40 probationers in FY 2011.

Please see below for costs the department has identified.

	FY 2009	FY 2010	FY 2011
	PASSIVE GPS	PASSIVE GPS	PASSIVE GPS
	(w/out ISSP)	(w/out ISSP)	(w/out ISSP)
<u>Ratio</u>			
Number of Probation Officer's	1	1	1
Number of Offenders	40	40	40
<u>Annual Costs</u>			
Number of Positions	1	1	1
Personal Services	\$107,814.00	\$107,814.00	\$107,814.00
Travel	\$2,000.00	\$2,000.00	\$2,000.00
Services (exclude GPS)	\$11,700.00	\$11,700.00	\$11,700.00
Commodities*	\$13,100.00	\$2,400.00	\$2,400.00
TOTAL	\$134,614.00	\$123,914.00	\$123,914.00
<i>*FY08 Includes One Time Start Up Costs of \$10,700 - Reduced in FY09</i>			
<u>Annual Revenues</u>			
Number of Offenders	10	25	40
Daily Cost for Each Offender	\$17.04	\$17.04	\$17.04
Annual Cost for Each Offender	\$6,219.60	\$6,219.60	\$6,219.60
Estimate of Collections	30%	30%	30%
TOTAL	\$18,658.80	\$46,647.00	\$74,635.20
<u>GPS Cost Per Offender / Per Day</u>			
GPS Monitoring Cost	\$9.25	\$9.25	\$9.25
Weekly Cost for 1 Offender	\$64.75	\$64.75	\$64.75
Annual Cost for 1 Offender	\$3,367.00	\$3,367.00	\$3,367.00
<u>Annual Contractual Cost for GPS</u>			
Number of Offenders	10	25	40
Daily GPS Cost	\$9.25	\$9.25	\$9.25
Number of Days	365	365	365
TOTAL	\$33,762.50	\$84,406.25	\$135,050.00
TOTAL ESTIMATED COST	\$168,376.50	\$208,320.25	\$258,964.00
General Funds	\$149,717.70	\$161,673.25	\$184,328.80
Revenues (Receipt Services)	\$18,658.80	\$46,647.00	\$74,635.20