



**FISCAL NOTE # 5**

**STATE OF ALASKA  
2007 LEGISLATIVE SESSION**

**BILL NO. CSSB 89(JUD)**

**ANALYSIS CONTINUATION**

that have gang related indicators, of these 36 are under intensive supervision. The DOC does not currently conduct a uniform assessment of offenders to identify gang related offenders. It is expected that the number of offenders in the system is much higher then currently identified. The Juvenile System currently has 50 probationers and 23 pending probationers that may fit under this legislation. This indicates that a higher number will need to be under supervision in the future by DOC then currently estimated.

Please see below for costs the department has identified.

<u>Ratio</u>	<u>ACTIVE GPS (ISSP)</u>	<u>PASSIVE GPS (ISSP)</u>	<u>PASSIVE GPS (w/out ISSP)</u>
Number of PO's	1	1	1
Number of Offenders	15	20	40
 <b><u>Annual Costs- 1 Probation Officer</u></b>			
Personal Services	\$107,814.00	\$107,814.00	\$107,814.00
Travel	\$2,000.00	\$2,000.00	\$2,000.00
Services (exclude GPS)	\$11,700.00	\$11,700.00	\$11,700.00
Commodities*	\$13,100.00	\$13,100.00	\$13,100.00
<b>TOTAL</b>	<b>\$134,614.00</b>	<b>\$134,614.00</b>	<b>\$134,614.00</b>
 <i>*Includes One Time Start Up Costs of \$10,700</i>			
 <b><u>Annual Revenues</u></b>			
Number of Offenders	15	20	40
Daily Cost per Offender	\$17.04	\$17.04	\$17.04
Annual Cost Per Offender	\$6,219.60	\$6,219.60	\$6,219.60
Estimate of Collections	30%	30%	30%
<b>TOTAL</b>	<b>\$27,988.20</b>	<b>\$37,317.60</b>	<b>\$74,635.20</b>
 <b><u>Cost Per Offender / Per Day</u></b>			
GPS Monitoring Cost	\$9.25	\$9.25	\$9.25
Weekly Cost for 1 Offender	\$64.75	\$64.75	\$64.75
Annual Cost for 1 Offender	\$3,367.00	\$3,367.00	\$3,367.00
 <b><u>Annual Contractual Cost for GPS</u></b>			
Number of Offenders	15	20	40
Daily GPS Cost	\$9.25	\$9.25	\$9.25
Number of Days	365	365	365
<b>TOTAL</b>	<b>\$50,643.75</b>	<b>\$67,525.00</b>	<b>\$135,050.00</b>
 <b>TOTAL ESTIMATED COST</b>			
	<b>\$185,257.75</b>	<b>\$202,139.00</b>	<b>\$269,664.00</b>
 <b>Revenues (Receipt Services)</b>			
	<b>\$27,988.20</b>	<b>\$37,317.60</b>	<b>\$74,635.20</b>
<b>General Funds</b>	<b>\$157,269.55</b>	<b>\$164,821.40</b>	<b>\$195,028.80</b>