

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 6  
 Bill Version: CSSB 87(HES)  
 (S) Publish Date: 3/14/07  
 Dept. Affected: Health & Social Services  
 RDU: Departmental Support Services  
 Component: Information Technology Services

Revision Date/Time (Note if correction):  
 Title: MEDICAL ASSISTANCE ELIGIBILITY

Sponsor: WIELECHOWSKI  
 Requester: SENATE (HES)

Component No. 2754

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	250.0					
Travel						
Contractual	30.0	65.0	80.0	31.0	31.0	31.0
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>280.0</b>	<b>65.0</b>	<b>80.0</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES (0)</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	140.0	32.5	40.0	15.5	15.5	15.5
1003 GF Match	140.0	32.5	40.0	15.5	15.5	15.5
1004 GF						
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
<b>TOTAL</b>	<b>280.0</b>	<b>65.0</b>	<b>80.0</b>	<b>31.0</b>	<b>31.0</b>	<b>31.0</b>

Estimate of any current year (FY2007) cost: \_\_\_\_\_  
 Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time						
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

SB 87 will require software changes to the Eligibility Information Management system (EIS). The changes will require four positions for six months: two information system programmers working with two additional positions testing the system for Public Assistance. No new positions are requested, instead this fiscal note will provide funding for current positions. The EIS system is a highly complex and intricate system and the changes will require high level programmers to develop and re-work the software changes necessary.

Prepared by: Janet Clarke, Assistant Commissioner Phone 465-1630  
 Division: Finance and Management Services Date/Time 03/08/2007  
 Approved by: Karleen Jackson, Commissioner Date 03/09/2007  
 Agency: Department of Health and Social Services

**FISCAL NOTE  
FN # 6**

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**ANALYSIS CONTINUATION**

This work will include the analysis of required software changes, programming and development to implement the changes and the necessary testing to insure accuracy. These funds are required in FY08 in order to have the system operational for a July 2008 implementation date.

The contractual costs are for producing informational brochures and media advertising for education and outreach to publicize the new eligibility standards. FY08 included \$30.0 for production and materials contracts to prepare for the July 2008 implementation date. FY09 contractual costs are for the television and radio broadcasting costs. FY10 includes both production/supply costs for new materials and broadcasting costs. FY11-13 have full materials costs and approximately 25% of the original broadcasting costs to reflect a reduction in the number of advertisements and outreach.