

# FISCAL NOTE

**STATE OF ALASKA**  
**2007 LEGISLATIVE SESSION**

Fiscal Note Number: 1  
 Bill Version: CSSB 75(STA)  
 (S) Publish Date: 2/21/07

Revision Date/Time (Note if correction): \_\_\_\_\_ Dept. Affected: Public Safety  
 Title "An act extending the Council on Domestic Violence.. RDU Council on Domestic Violence and Sexual Assault  
 Component CDVSA  
 Sponsor Senator Elton  
 Requester Senate State Affairs Component No. 521

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	698.2	698.2	698.2	698.2	698.2	698.2
Travel	83.5	83.5	83.5	83.5	83.5	83.5
Contractual	939.2	939.2	939.2	939.2	939.2	939.2
Supplies	12.3	12.3	12.3	12.3	12.3	12.3
Equipment	16.2	16.2	16.2	16.2	16.2	16.2
Land & Structures	0.0	0.0	0.0	0.0	0.0	0.0
Grants & Claims	8,877.6	8,877.6	8,877.6	8,877.6	8,877.6	8,877.6
Miscellaneous						
<b>TOTAL OPERATING</b>	<b>10,627.0</b>	<b>10,627.0</b>	<b>10,627.0</b>	<b>10,627.0</b>	<b>10,627.0</b>	<b>10,627.0</b>

<b>CAPITAL EXPENDITURES</b>						
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<b>CHANGE IN REVENUES ( )</b>						
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts	3,467.9	3,467.9	3,467.9	3,467.9	3,467.9	3,467.9
1003 GF Match						
1004 GF	2,544.8	2,544.8	2,544.8	2,544.8	2,544.8	2,544.8
1007 I/A Receipts	824.7	824.7	824.7	824.7	824.7	824.7
1171 PFD Crim	3,789.6	3,789.6	3,789.6	3,789.6	3,789.6	3,789.6
Other (Specify Type--Do not abbreviate)						
<b>TOTAL</b>	<b>10,627.0</b>	<b>10,627.0</b>	<b>10,627.0</b>	<b>10,627.0</b>	<b>10,627.0</b>	<b>10,627.0</b>

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

**POSITIONS**

Full-time	8	8	8	8	8	8
Part-time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

This bill extends the termination date of the Council on Domestic Violence and Sexual Assault to June 30, 2011.

Prepared by: Chris Ashenbrenner, Interim Program Administrator  
 Division: Council on Domestic Violence and Sexual Assault  
 Approved by: Commissioner Walt Monegan  
 Agency: Department of Public Safety

Phone: 465-5504  
 Date/Time: 2/14/07 4:00PM  
 Date: 2/14/2007