

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: 6
 Bill Version: HCS CSSB 72(FIN)
 (H) Publish Date: 3/5/08

Identifier (file name): SB072-DOA-DOF-11-28-07 Dept. Affected: Administration
 Title: An act relating to the community revenue sharing program RDU: Centralized Admin Services
 Component: Finance
 Sponsor: Senate C&RA Committee
 Requester: Finance Component Number: 59

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
OPERATING EXPENDITURES								
Personal Services								
Travel								
Contractual								
Supplies								
Equipment								
Land & Structures								
Grants & Claims								
Miscellaneous								
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES								
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CHANGE IN REVENUES ()								
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF								
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2008) cost: _____

POSITIONS

Full-time								
Part-time								
Temporary								

ANALYSIS: (Attach a separate page if necessary)
 Establishing funds created by legislation such as this is in the normal course of business for the Division of Finance.

Prepared by: Kim Garner Phone 465-3435
 Division: Finance Date/Time 11/28/07 5:00 PM
 Approved by: Kevin Brooks, Deputy Commissioner Date 11/30/2007
Department of Administration