

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 72(CRA)
 (S) Publish Date: 2/26/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Community Revenue Sharing Program RDU Revenue Sharing (217)
 Component New
 Sponsor Senate Community & Regional Affairs
 Requester Senate Community & Regional Affairs Component No. New

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims	144,753.0	144,753.0	144,753.0	144,753.0	144,753.0	144,753.0
Miscellaneous						
TOTAL OPERATING	144,753.0	144,753.0	144,753.0	144,753.0	144,753.0	144,753.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Multiple Sources)	144,753.0	144,753.0	144,753.0	144,753.0	144,753.0	144,753.0
TOTAL	144,753.0	144,753.0	144,753.0	144,753.0	144,753.0	144,753.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation establishes a community revenue sharing program funded from six percent of certain land, mineral, and timber resource revenues received by the state during preceding fiscal year. Under the program, the department would annually provide basic community revenue sharing payments of \$250,000 to each borough and unified municipality; \$75,000 to each city or eligible reserve; and \$25,000 to qualifying unincorporated communities in the unorganized borough. If the amount appropriated to the program exceeds the amounts required to fund the basic community revenue sharing payments, the remaining amount would be distributed to municipalities on a per capita basis. For purposes of borough per capita distributions, the population of all cities located within the borough are first subtracted from the borough areawide population. If the amount appropriated is not sufficient to fund the basic revenue sharing payments, the department shall prorate the payments. The department anticipates implementing this program with existing staff.

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