

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: _____
 (S) Publish Date: 3/14/07
 Dept. Affected: Health & Social Services
 RDU: Public Health
 Component: Epidemiology

Revision Date/Time (Note if correction): _____

Title: TASK FORCE ON HEALTH CARE INFECTIONS

Sponsor: STEVENS

Requester: SENATE (HES)

Component No. 296

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	140.8	176.3	176.3	176.3	176.3	176.3
Travel	20.0	20.0	20.0	20.0	20.0	20.0
Contractual	10.0	10.0	10.0	10.0	10.0	10.0
Supplies	15.0	5.0	5.0	5.0	5.0	5.0
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	185.8	211.3	211.3	211.3	211.3	211.3

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES (0)						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	185.8	211.3	211.3	211.3	211.3	211.3
1037 GF/Mental Health						
Other(Specify Type-do not abbreviate)						
Other(Specify Type-do not abbreviate)						
TOTAL	185.8	211.3	211.3	211.3	211.3	211.3

Estimate of any current year (FY2007) cost: _____

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time	1	2	2	2	2	2
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 62 establishes the Advisory Committee on Public Reporting of Health Care Associated Infections to develop specific recommendations for the type of data to be collected, the mechanisms for data collection, and the optimal system for synthesizing and disseminating data in a manner useful to all Alaska healthcare consumers. Since 2002, 15 states have enacted legislation that requires hospitals to report hospital acquired infections to state health officials or other state agencies. Advocates of mandatory reporting, including the Consumers Union, believe that making such information publicly available will enable patients to make more informed choices about their healthcare and will improve overall healthcare quality.

Prepared by: Jay Butler, M.D.
 Division: Public Health
 Approved by: Karleen Jackson, Commissioner
 Agency: Department of Health and Social Services

Phone: 465-3090
 Date/Time: 02/08/2007
 Date: 02/13/2007

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ANALYSIS CONTINUATION
ANALYSIS (Continued)

The bill requires the Advisory Committee to disband by June 30, 2012. However, 1.5 FTEs will be needed to develop the initial program beginning in FY08. In FY09, a Microcomputer/Network Specialist II (Range 20, 0.5 FTE) will be added. (Continued on Page 2)

Details of FY08 costs:

PERSONAL SERVICES for staff to administer and run the program (\$140.8): Public Health Specialist II (Range 20D, 1.0 FTE), Administrative Clerk III (Range 10, .5 FTE).

TRAVEL (\$20.0): Quarterly 1-day meetings; 1 in Juneau, 3 in Anchorage.

CONTRACTUAL (\$10.0): Printing of committee reports.

SUPPLIES (\$15.0): Initial setup for two positions - office furniture, computers, printer and general office supplies. After FY08, supply costs would be approximately \$5.0 annually.