

# FISCAL NOTE

**STATE OF ALASKA**  
**2008 LEGISLATIVE SESSION**

Fiscal Note Number: 2  
 Bill Version: CSSB 57(RES)  
 (S) Publish Date: 2/8/08

Identifier (file name): SB57CSRES-DNR-Parks-01-15-08 Dept. Affected: Natural Resources  
 Title: MARINE PARKS ADDITIONS/HUNTING ALLOWED RDU: Parks and Recreation Management  
 Component: Parks Management  
 Sponsor: Senator Elton  
 Requester: Senate Finance Component Number: 452

**Expenditures/Revenues** (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

	Appropriation Required	Information						
		FY 2009	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013	FY 2014
<b>OPERATING EXPENDITURES</b>								
Personal Services	12.3	0.0	12.3	12.3	12.3	12.3	12.3	12.3
Travel								
Contractual	2.2	0.0	2.2	2.2	2.2	2.2	2.2	2.2
Supplies	1.1	0.0	1.1	1.1	1.1	1.1	1.1	1.1
Equipment								
Land & Structures	0.3	0.0	0.3	0.3	0.3	0.3	0.3	0.3
Grants & Claims								
Miscellaneous								
<b>TOTAL OPERATING</b>	<b>15.9</b>	<b>0.0</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>

<b>CAPITAL EXPENDITURES</b>								
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<b>CHANGE IN REVENUES ( )</b>								
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**FUND SOURCE** (Thousands of Dollars)

1002 Federal Receipts								
1003 GF Match								
1004 GF	15.9	0.0	15.9	15.9	15.9	15.9	15.9	15.9
1005 GF/Program Receipts								
1037 GF/Mental Health								
Other Interagency Receipts								
<b>TOTAL</b>	<b>15.9</b>	<b>0.0</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>	<b>15.9</b>

Estimate of any current year (FY2008) cost: 0.0

**POSITIONS**

Full-time								
Part-time								
Temporary								

**ANALYSIS:** (Attach a separate page if necessary)

The costs associated with the management of this new state marine park include funding for seasonal staffing to keep the area's camping beaches clean and safe, contractual funds for chartering boats to service the site, and miscellaneous supplies.

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 Approved by: Tom Irwin, Commissioner  
Natural Resources

Phone (907) 269-8702  
 Date/Time January 15, 2008  
 Date January 15, 2008