

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: SB 54
 (S) Publish Date: 1/19/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Revenue
 Title Appropriation: PF Earnings to PF Principal RDU AK Permanent Fund Corporation
 Component AK Permanent Fund Corporation
 Sponsor Governor
 Requester _____ Component No. 109

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB 54 would transfer unreserved funds to the reserved portion of the Permanent Fund. The transfer would not affect the total Fund balance. Accounting for this transfer would fit within the current duties of the APFC finance department, and would not generate any additional operating costs.

Prepared by: Michael Burns, Executive Director/CEO
 Division: Alaska Permanent Fund Corporation
 Approved by: _____
 Agency: _____

Phone 907-796-1522
 Date/Time 1/8/07 2:00 PM
 Date _____