

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 46(RES)
 (S) Publish Date: 1/31/07

Revision Date/Time (Note if correction): 1/29/07 Dept. Affected: Natural Resources
 Title: Coastal Management Program RDU: Resource Development
 Component: Alaska Coastal Management Program
 Sponsor: Senator Olson
 Requester: Senate Finance Component No.: 2680

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

HB 191 (Chapter 24 SLA 2003) required the districts to have plans submitted by 6/30/2005, with the district plan review and approval process completed by 6/30/2006. CS SB 102 (Chapter 31 SLA 2005) extended the district submission deadline to 3/1/2006, 8 months after the deadline established in HB 191. The review and approval process of those plans would not be complete until 3/1/2007.

Though 28 coastal districts submitted plans by the deadline (3/1/2006), several of the coastal districts have withdrawn or continued to work on their plan, delaying the review and approval process. Implementation of SB 46 extends the review and approval process of those plans to 9/1/2007, 14 months after the deadline established in HB 191. SB 46 will also extend the completion of the ABC List by 6 months, to June 29, 2008. Funding for existing staff to continue the work necessary for the district plan review and approval process will be absorbed in the existing budget.

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 Division: Office of Project Management and Permitting Date/Time: 1/29/2007
 Approved by: Marty Rutherford, Acting Commissioner Date: 1/29/2007
 Agency: Natural Resources