

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSSB 39(L&C)
 (S) Publish Date: 2/2/07

Revision Date/Time (Note if correction): _____ Dept. Affected: OOG
 Title "An Act relating to the amount of the state's RDU Executive Operations
business license fee." Component Executive Office
 Sponsor Senator Wielechowski
 Requester Senate Labor and Commerce Committee Component No. 6

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services						
Travel						
Contractual						
Supplies						
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	0.0	0.0	0.0	0.0	0.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	644.7	644.7	644.7	644.7	644.7	644.7
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (1175-Business License Receipts)	(644.7)	(644.7)	(644.7)	(644.7)	(644.7)	(644.7)
TOTAL	0.0	0.0	0.0	0.0	0.0	0.0

Estimate of any current year (FY2007) cost: 0.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

For FY2008, this fiscal note assumes the loss of Business License Receipts funding for International Trade operations. This note assumes that the loss of Business License Receipts will be replaced by General Funds to support personal services, foreign office contracts and travel relating to International Trade activities.

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 Approved by: Linda J. Perez, Administrative Director
 Agency: Office of the Governor

Phone 465-3885
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