

FISCAL NOTE

STATE OF ALASKA
2008 LEGISLATIVE SESSION

Fiscal Note Number: _____
 Bill Version: CSSB 28(L&C)
 (S) Publish Date: _____

Identifier (file name): SB028CS-DOLWD-WH-12-12-07 Dept. Affected: Labor and Workforce Development
 Title: Limit Overtime for Registered Nurses RDU: Labor Standards and Safety
 Component: Wage and Hour
 Sponsor: Senator Davis
 Requester: Senate L&C Component Number: 345

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

| | Appropriation Required | Information | | | | | | |
|-------------------------------|---------------------------|-------------|-------------|-------------|-------------|-------------|-------------|-------------|
| | | FY 2009 | FY 2009 | FY 2010 | FY 2011 | FY 2012 | FY 2013 | FY 2014 |
| OPERATING EXPENDITURES | | | | | | | | |
| Personal Services | 71.3 | | 71.3 | 71.3 | 71.3 | 71.3 | 71.3 | 71.3 |
| Travel | 3.0 | | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 | 3.0 |
| Contractual | 9.1 | | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 | 9.1 |
| Supplies | 3.8 | | 0.5 | 0.5 | 1.8 | 0.5 | 0.5 | 0.5 |
| Equipment | | | | | | | | |
| Land & Structures | | | | | | | | |
| Grants & Claims | | | | | | | | |
| Miscellaneous | | | | | | | | |
| TOTAL OPERATING | 87.2 | 0.0 | 83.9 | 83.9 | 85.2 | 83.9 | 83.9 | 83.9 |

| | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|
| CAPITAL EXPENDITURES | | | | | | | | |
|-----------------------------|--|--|--|--|--|--|--|--|

| | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|
| CHANGE IN REVENUES () | | | | | | | | |
|-------------------------------|--|--|--|--|--|--|--|--|

FUND SOURCE (Thousands of Dollars)

| | | | | | | | | |
|----------------------------|-------------|------------|-------------|-------------|-------------|-------------|-------------|-------------|
| 1002 Federal Receipts | | | | | | | | |
| 1003 GF Match | | | | | | | | |
| 1004 GF | 87.2 | | 83.9 | 83.9 | 85.2 | 83.9 | 83.9 | 83.9 |
| 1005 GF/Program Receipts | | | | | | | | |
| 1037 GF/Mental Health | | | | | | | | |
| Other Interagency Receipts | | | | | | | | |
| TOTAL | 87.2 | 0.0 | 83.9 | 83.9 | 85.2 | 83.9 | 83.9 | 83.9 |

Estimate of any current year (FY2008) cost: None

POSITIONS

| | | | | | | | |
|-----------|---|--|---|---|---|---|---|
| Full-time | 1 | | 1 | 1 | 1 | 1 | 1 |
| Part-time | | | | | | | |
| Temporary | | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

The bill requires the Department of Labor and Workforce Development to investigate complaints, collect evidence, interview witnesses, subpoena records and make determinations regarding overtime worked by registered nurses. There are currently approximately 5,000 registered nurses working in Alaska and this is projected to be a rapidly growing occupation. The anticipated workload will require a full-time Wage & Hour Investigator I position funded with General Funds. Costs include \$71.3 for salary and benefits and \$15.9 in various associated position costs including \$3.3 of one-time position costs for basic office equipment.

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Department of Labor and Workforce Development

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