

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note: 3
 Bill Version: CSSB 28(HES)
 (S) Publish Date: 4/18/07

Revision Date/Time (Note if correction): _____ Department: **Labor and Workforce Development**
 Title: Limit Overtime for Registered Nurses RDU: **Labor Standards and Safety**
 Component: **Wage and Hour**

Sponsor: Senator Davis
 Requester: Senate HES Component Number: 345

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services	68.2	68.2	68.2	68.2	68.2	68.2
Travel	3.0	3.0	3.0	3.0	3.0	3.0
Contractual	8.9	8.9	8.9	8.9	8.9	8.9
Supplies	3.8	0.5	0.5	1.8	0.5	0.5
Equipment						
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	83.9	80.6	80.6	81.9	80.6	80.6

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF	83.9	80.6	80.6	81.9	80.6	80.6
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other (Specify Type--Do not abbreviate)						
TOTAL	83.9	80.6	80.6	81.9	80.6	80.6

Estimate of any current year (FY2007) cost: None

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	1	1	1	1	1	1
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

The bill requires the Department of Labor and Workforce Development to investigate complaints, collect evidence, interview witnesses, subpoena records and make determinations regarding overtime worked by registered nurses. There are currently approximately 5,000 registered nurses working in Alaska and this is projected to be a rapidly growing occupation. The anticipated workload will require a full-time Wage & Hour Investigator I position funded with General Funds. Costs include \$68.2 for salary and benefits and \$15.7 in various associated position costs including \$3.3 of one-time position costs for basic office equipment.

Prepared by: Grey Mitchell, Director Phone: 465-4855
 Division: Labor Standards & Safety Date/Time: 3/30/07 2:34 PM
 Approved by: Click Bishop, Commissioner Date: 3/30/2007
 Agency: Department of Labor and Workforce Development