

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 16(CRA)
 (S) Publish Date: 3/2/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Extend Regulatory RDU Regulatory Commission of Alaska (399)
Commission of Alaska Component Regulatory Commission of Alaska
 Sponsor Therriault
 Requester Senate Community & Regional Affairs Component No. 2417

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		5,364.6	5,364.6	5,364.6	5,364.6	5,364.6
Travel		55.0	55.0	55.0	55.0	55.0
Contractual		1,530.9	1,530.9	1,530.9	1,530.9	1,530.9
Supplies		56.9	56.9	56.9	56.9	56.9
Equipment		12.6	12.6	12.6	12.6	12.6
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	7,020.0	7,020.0	7,020.0	7,020.0	7,020.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
1141 - RCA Receipts		7,020.0	7,020.0	7,020.0	7,020.0	7,020.0
TOTAL	0.0	7,020.0	7,020.0	7,020.0	7,020.0	7,020.0

Estimate of any current year (FY2007) cost: 6,495.3

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time	57	57	57	57	57	57
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

This legislation extends the Regulatory Commission of Alaska (RCA) to June 30, 2015. In accordance with AS 44.66.010, funding is extended one year following the termination date allowing the commission to conclude its affairs.

The RCA is funded through the Regulatory Cost Charge (RCC) mechanism and direct charge mechanisms. No general funds are allocated for support of the agency. The RCC is recalculated each year and allows the agency to recover its operating costs through an assessment on the revenues of the utilities and pipeline carriers it regulates.

Prepared by: Kate Giard, Chairman
 Division: Regulatory Commission of Alaska
 Approved by: Emil Notti, Commissioner
 Agency: Commerce, Community, and Economic Development

Phone 907-276-6222
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