

FISCAL NOTE

STATE OF ALASKA
2007 LEGISLATIVE SESSION

Fiscal Note Number: 1
 Bill Version: CSSB 15(TRA)
 (S) Publish Date: 2/16/07

Revision Date/Time (Note if correction): _____ Dept. Affected: Commerce
 Title Extending Marine Pilots Board RDU Corp, Bus & Prof Licensing (117)
 Component Corp, Bus & Prof Licensing
 Sponsor Senator Therriault
 Requester Senate Transportation Component No. 2360

Expenditures/Revenues (Thousands of Dollars)

Note: Amounts do not include inflation unless otherwise noted below.

OPERATING EXPENDITURES	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Personal Services		75.1	75.1	75.1	75.1	75.1
Travel		17.7	17.7	17.7	17.7	17.7
Contractual		50.6	50.6	50.6	50.6	50.6
Supplies		0.6	0.6	0.6	0.6	0.6
Equipment		0.0	0.0	0.0	0.0	0.0
Land & Structures						
Grants & Claims						
Miscellaneous						
TOTAL OPERATING	0.0	144.0	144.0	144.0	144.0	144.0

CAPITAL EXPENDITURES						
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CHANGE IN REVENUES ()						
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FUND SOURCE (Thousands of Dollars)

1002 Federal Receipts						
1003 GF Match						
1004 GF						
1005 GF/Program Receipts						
1037 GF/Mental Health						
Other 1156-Receipt Supported Services		144.0	144.0	144.0	144.0	144.0
TOTAL	0.0	144.0	144.0	144.0	144.0	144.0

Estimate of any current year (FY2007) cost: 144.0

Mark this box (X) if funding for this bill is included in the Governor's FY 2008 budget proposal:

POSITIONS

Full-time						
Part-time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

SB15 extends the Board of Marine Pilots to June 30, 2015. In accordance with AS 08.03.020, funding is extended one year following the termination date allowing the Board to conclude its affairs. FY 2008 funding is included in the Operating Budget request. The costs shown for subsequent fiscal years reflect the direct costs included in the FY 2008 budget.

The program is required to cover its costs with licensing fees under AS 08.01.065, and revenue generated by board fees are anticipated to cover its full operating costs. New funds are not required to implement this bill.

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 Approved by: Emil Notti, Commissioner
 Agency: Commerce, Community, and Economic Development

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